

	A	B	C	D	E	F	G	H	I	J	K	L
1		Honolulu High-Capacity Transit Corridor Project			Roadmap to Final Design							
2		Deliverable/Event	Note	Resp. Agency	Responsible Person	Completion Dates (Planned/Actual)						
3						Deliverable	or	PMOC Review	FTA			
4												
5		1.01	Programmatic Agreement on Section 106 impacts		Various	F. Miyamoto	7/9/10					---
6		1.02	Closure on runway protection issues at HNL		Various	F. Miyamoto	5/18/10	A				
7		1.03	Updated Airport Layout Plan (ALP)		FAA		5/18/10	A				
8		1.04	Closure on 4(f) issues at Keehi Lagoon Park		City, FTA	F. Miyamoto						
9		1.05	Closure on highway-system impacts		FHWA							
10		1.06	Final comments on the administrative FEIS		FTA		6/11/10	A				---
11		1.07	Final administrative draft of the FEIS		City	F. Miyamoto	6/11/10	A	5/6/10	A		---
12		1.08	FEIS signatures		City, FTA	F. Miyamoto	6/14/10	A				---
13		1.09	FEIS printing		City	PB	6/14/10	A				---
14		1.10	FEIS Notice of Availability in the Federal Register		FTA		6/25/10					---
15		1.11	Assembled/synthesized/review FEIS comments		FTA		8/27/10					---
16		1.90	Record of Decision	1.90	FTA							---
17												
18		2.10	Project Definition/Scope	---	---	---	---		---			---
19		2.11	Design drawings		City	H. Berliner	---		---			---
20			WOFH (RFP Drawings)				2/24/10	A				
21			KHG (RFP Drawings)				4/8/10	A				
22			MSF (RFP Drawings)				5/6/10	A				
23			Core Systems				5/7/10	A				
24			Airport (Preliminary Engr. Drawings)				2/24/10	A				
25			City Center (Preliminary Engr. Drawings)				2/24/10	A				
26			Stations (Conceptual Drawings)				2/24/10	A				
27		2.12	Standard and directive drawings		City	H. Berliner	2/24/10	A				
28		2.13	Compendium of Design criteria		City	H. Berliner	2/24/10	A				
29		2.14	Standard specifications		City	H. Berliner	2/24/10	A				
30		2.15	Special provisions		City	H. Berliner	---			---		---
31			WOFH				2/24/10	A				
32			KHG				4/8/10	A				
33			MSF				5/6/10	A				
34			Core Systems				---					
35			Stations				5/7/10	A				
36		2.16	Master plan and schedule for permits		City	M. Hickson	---			---		---
37			Plan				8/6/10					
38			Schedule				8/6/10					
39		2.17	Geotechnical baseline report		City	H. Berliner	---			---		---
40			WOFH				2/24/10	A				
41			KHG				4/8/10	A				
42		2.18	Documentation of level boarding for all stations		City	J. Sumann	6/25/10					
43		2.20	Project Costs, Schedule, and Financial Plan	---	---	---	---			---		---
44		2.21	Capital cost estimate (original format by contract)		City	J. Van Epps	8/20/10					
45		2.22	Capital cost estimate (SCC format)		City	J. Van Epps	8/13/10					
46		2.23	Capital cost estimate (basis of estimate)		City	J. Van Epps	8/13/10					
47		2.24	Master project schedule		City	M. Hickson	8/6/10					
48		2.25	Master project schedule (basis of schedule)		City	M. Hickson	8/6/10					
49		2.26	Budget and schedule for ROW acquisition		City	M. Hickson	8/6/10					
50		2.27	O&M cost estimate and supporting information		City	M. Scheibe	8/6/10					
51		2.28	Financial plan and supporting information	2.28	City	M. Scheibe	8/20/10					
52		2.30	Project Development Requirements	---	---	---	---			---		---
53		2.31	Materials preserved for the Before-and-After Study		City	J. Aranda	---			---		---
54			Plan				2/24/10	A				
55			Milestone 1				2/24/10	A				
56			Milestone 2				8/6/10					

	M	N	O	P	Q
1	Version 0.7R5-Draft (21-June-2010)				
2	Comments on Status				
3					
4					
5	Under review by FTA and signatories			Date highlighting	
	4/5/10 Mayor letter to FTA re Ualena		Color	< # days	
6				15	
7	4/28/10 FAA letter to FTA re conditional approval of ALP			8	
8				1	
9					
10					
11	4/8 City letter submitting the latest A-Draft of the FEIS to FTA . The FEIS was approved for printing on 6/11/10			completed, with Actual date and trailing "A"	
12					
13					
14					
15	Comments due by July 26th. RTD will assemble comments after the 30-day period is over.			Note: Date highlighting is done with conditional formatting based on pre-set rules. <u>No manual cell-shading is necessary or helpful.</u> The #days entries above can be changed to redefine the breakpoints between colors.	
16					
17					
18					
19					
20	Conformed				
21	CDs of Part 2 Procurement documents given to PMOC on 4/8/10				
22	Conformed set				
23	Technical criteria plus contractual Information included				
24					
25					
26					
27	Rev 0				
28	Rev 1				
29	Rev 1				
30					
31	Conformed				
32	CDs of Part 2 Procurement documents given to PMOC on 4/8/10				
33	Conformed document				
34	Will be included as part of 2.11 file				
35	Farrington Station Group information				
36					
37					
38					
39					
40	Conformed				
41	CDs of Part 2 Procurement documents given to PMOC on 4/8/10				
42					
43					
44					
45					
46					
47	Updated schedules are being posted monthly. The baseline schedule for evaluation is projected to be posted by 8/6/10.				
48					
49					
50	Will use DBOM proposals to finalize.				
51	Updated financial plan to be later updated with results from the risk assessment				
52					
53					
54					
55					
56	Required pre-construction				

	A	B	C	D	E	F	G	H	I	J	K	L
57		2.32	Inclusion of final design in TIP/STIP		City	P. Kurio	10/1/10					
58		2.90	Letter of acceptance of PE products	2.90	FTA						---	
59												
60		3.01	Basic Requirements	---	---	---	---		---		---	
61		3.02	Organization of Project Sponsor Staff		City	P. Romaine	8/25/10					
62		3.03	Project budget and schedule		City	M. Hickson	8/6/10					
63		3.04	State Safety Oversight Agency		State/City	K. Allen	4/23/10	A				
64		3.10	Procedures	---	---	---	---		---		---	
65		3.11	Policies and Procedures (1.PA)		City	F. Doyle	8/25/10					
66		3.12	Project Administration (2.PA)		City	F. Doyle	8/25/10					
67		3.13	Project Management (3.PM)		City	F. Doyle	8/25/10					
68		3.14	Project Controls (4.PC)		City	F. Doyle	8/25/10					
69		3.15	Contract Administration (5.CA)		City	F. Doyle	8/25/10					
70		3.16	Contract Management & Interface (6.CM)		City	F. Doyle	8/25/10					
71		3.17	Quality-assurance/quality control (QA/QC) procedures		City	A. Bonifacio	7/2/10					
72		3.20	Plans	---	---	---	---		---		---	
73		3.21	Project Management Plan (PMP)		City	S. Zweighaft	2/24/10	A				
74		3.22	Risk and Contingency Management Plan (formerly PEP)	3.22	City	S. Zweighaft	TBD					
75		3.23	Real Estate Acquisition Management Plan	3.23	City	J. Iwata	8/20/10					
76		3.24	Rail Fleet Management Plan		City	M. Scheibe	8/6/10					
77		3.25	Bus Fleet Management Plan		City	P. Kurio	8/25/10					
78		3.26	Safety and Security Management Plan		City	K. Allen	4/5/10	A				
79		3.27	System Safety Program Plan		City	K. Allen	8/6/10					
80		3.28	System Security and Emergency Preparedness Plan		City	K. Allen	8/6/10					
81		3.29	Safety and Security Certification Plan		City	K. Allen	2/24/10	A				
82		3.30	Plans (Cont.)	---	---	---	---		---		---	
83		3.31	Operating Plan		City	D. Sayers						
84		3.32	Configuration Management Plan		City	F. Doyle	5/3/10	A				
85		3.33	Environmental Mitigation Plan		City	F. Miyamoto	7/2/10					
86		3.34	Force Account Plan		City	F. Doyle						
87		3.35	Quality Plan		City	A. Bonifacio	6/14/10	A				
88		3.40	Other Project Management Products	---	---	---	---		---		---	
89		3.41	Value Engineering Reports		City				---		---	
90			ATC Reports			H. Berliner	---		---		---	
91			WOFH Guideway				7/2/10					
92			KH Guideway									
93			MSF									
94			Core Systems									
95			Stations			H. Berliner	9/3/10					
96		3.50	Procurement Contract Packages	---	---	---	---		---		---	
97		3.51	Contracting Plan for FD, construction, procurement		City	S. Zweighaft	2/24/10	A				
98		3.52	Claims Avoidance Plan for FD, construction, procurement		City	S. Zweighaft	8/13/10					
99		3.53	General Conditions -- design/build		City	W. Mott	2/24/10	A				
100		3.54	General Conditions -- design/bid/build		City	W. Mott	2/24/10	A				
101		3.60	Third-Party Agreements	---	---	---	---		---		---	
102		3.61	Utility agreements	3.61	City	---	---		---		---	
103			Engineering Services Agreements			H. Berliner	2/24/10	A				
104			Construction Agreements			H. Berliner	7/16/10					
105		3.62	Master and interagency agreements		City	L. Ray	TBD					
106		3.63	Public/private and joint-development agreements		City	L. Ray	---					
107		3.64	Right-of-way agreements	3.64	City	L. Ray	TBD					
108		3.70	Final spot report on the PMP documents	3.70	PMOC							
109		3.80	Final spot report on technical capacity & capability	3.80	PMOC							
110		3.90	Letter of acceptance of the PMP documents	3.90	FTA						---	

	M	N	O	P	Q
57	Draft FYs 2011-2014 TIP under public review. Governor approval of TIP is anticipated in early August 2010. FTA/FHWA approval of the STIP is anticipated by 9/30/10.				
58					
59					
60					
61	Draft plan sent to PMOC on 5/3 for review / comment				
62					
63	Governor response letter to FTA and Executive Order 10-05 uploaded				
64	Dates indicate when the initial procedures will be posted for each section. Additional procedures will be posted as soon as they are available.				
65					
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71					
72					
73	Rev 3				
74	After risk assessment				
75	Rev 4; after Real Estate Workshop scheduled for July ; Draft Relocation plan uploaded on 3/25/10				
76	Based on proposal from Core Systems contractor				
77	Rev 1				
78	Rev 2 (Draft)				
79	Core Systems documents - will be deliverable from				
80	CS contractor.				
81	Rev 0				
82					
83	Draft O&M Plan				
84	Initial draft uploaded				
85	Initial Draft				
86	Checking on applicability				
87	Draft Project QMP & WOFH contract QMP Rev 0 posted				
88					
89					
90					
91					
92	After selection process is complete				
93	After selection process is complete				
94	After selection process is complete				
95	Stations VE Study was held the week of April 19-23. Analysis under way by RTD				
96					
97					
98					
99					
100					
101					
102					
103	Executed agreements uploaded				
104	In-Process of being developed for WOFH				
105	Draft DOE agreement uploaded onto PS on 6/10/10				
106	Probably not applicable				
107	Underway for 1st segment. Date unknown				
108					
109					
110					

	A	B	C	D	E	F	G	H	I	J	K	L
111												
112		4.01	Pre-Risk-Assessment Workshop		PMOC							
113		4.02	Risk Assessment Review		PMOC							
114		4.03	Mitigation-Framework Workshops I & II		PMOC							
115		4.04	Draft Report to FTA	4.04	PMOC							
116		4.05	Draft Report to City		PMOC							
117		4.06	Risk Assessment and Mitigation Report reconciliation		PMOC							
118		4.10	Risk Assessment Final Report	4.10	PMOC							
119												
120		5.10	New Starts Templates, Certifications, and Reports	---	---	---	---		---		---	
121		5.11	New Starts criteria templates and certifications		City	M. Scheibe	TBD					
122		5.12	SCC worksheets for costs and schedule		City	M. Scheibe	TBD					
123		5.13	Land use: supporting information		City	M. Scheibe	TBD					
124		5.14	Case for the Project		City	M. Scheibe						
125		5.20	Administrative Requirements	---	---	---	---		---		---	
126		5.21	Legal capacity to undertake implementation		City	P. Kurio	2/24/10	A				
127		5.22	Authority for design-build contracting		City	P. Kurio	2/24/10	A				
128		5.30	Project Evaluation and Ratings	---	---	---	---		---		---	
129		5.31	Financial capacity assessment	5.31	FMOC				---		---	
130		5.32	Land use assessment		FTA				---		---	
131		5.33	Project ratings	5.33	FTA				---		---	
132		5.34	Readiness-to-enter-FD Review		PMOC							
133		5.40	Approval into Final Design	---	---	---	---		---		---	
134		5.41	Letter of request for entry into final design	5.41	City	P. Kurio			---		---	
135		5.42	Decision memorandum		FTA				---		---	
136		5.43	10-day notice to Congress		FTA				---		---	
137		5.90	Letter of approval for final design		FTA				---		---	

	M	N	O	P	Q
111					
112	Tentatively scheduled for August, 2010				
113					
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116					
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121	Mostly done from last time. Costs (after risk assessment)				
122	& possibly ridership to be updated. Land use update				
123	only if major Council decision.				
124	Input required from FTA on what is required; email sent to Jim Ryan				
125					
126	HRS §51-1 and CCH Charter Section 6-1703				
127	HAR3-122-45				
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	A	B	C	D	E	F
1						
2			Notes on Deliverables/Events		Date highlighting	
3		No.	Text of Note		Color	< # days
4						15
5		1.90	The ROD includes a description of required environmental permits.			8
6		2.28	The updated financial plan must be responsive to the recommendations made by the FTA financial contractor in the Sept09 report on the financial assessment.			1
7		3.90	This letter of acceptance will notify the City that the PE products are sufficient to support the subsequent formal request by the City that the project advance into Final Design.			
8		3.22	The Risk Contingency Management Plan was formerly the Project Execution Plan and will be developed near end of risk assessment activities.			
9		3.23	The updated RAMP must be acceptable to FTA/PMOC prior to real estate acquisition activities that are undertaken under pre-award authority after completion of the ROD.			
10		3.61	Utility agreements must be completed prior to any to any utility relocation(s) done under pre-award authority after completion of the ROD.			
11		3.64	Right-of-way agreements must be completed prior to any to any utility relocation(s) done under pre-award authority after completion of the ROD.			
12		3.70	This spot report documents the final findings by the PMOC on the PMP. For individual PMP documents, PMOC reviews and interim FTA approvals will occur on a document-by-document basis.			
13		3.80	This spot report summarizes the PMOC's overall findings on the readiness of the project to advance into final design.			
14		3.90	This letter of acceptance will notify the City that the PMP documents are sufficient to support the subsequent formal request by the City that the project advance into Final Design.			
15		4.04	The draft report from the Risk Assessment is needed prior to the formal request from the City to advance the project into Final Design.			
16		4.10	Spot Report will include sections on the following (as directed by FTA): scope, cost, schedule, transit capacity, project delivery, cost risk, schedule risk, cost contingency, schedule contingency, and mitigation.			
17		5.31	The financial capacity assessment is needed prior to the formal request from the City to advance the project into Final Design.			
18		5.33	Draft project ratings are needed prior to the formal request from the City to advance the project into Final Design. ???????????			
19		5.41	The City can make the formal request that FTA advance the project into final design only after initial FTA acceptance of 1) the products of PE, 2) the PMP, 3) the results of the Risk Assessment, 4) the updated Financial Plan, and 5) the materials needed by FTA to assign New Starts updated ratings to the project.			
20						